

**Board Counterproposal #1  
ADDENDUM B  
SUPPLEMENT SCHEDULE  
October 11, 2023**

Tier 1	\$750
Tier 2	\$1,250
Tier 3	\$1,875
Tier 4	\$2,550
Tier 5	\$3,500
Tier 6	\$5,000
Rider/Event	\$500

**T-1**

National Junior Honors Society Sponsor  
STEM Fair Sponsor  
National History Event Sponsor  
Pasco Students Speak Event Sponsor  
Commissioner's Academic Challenge Sponsor

**T-2**

CTE Lead Teacher  
FBLA District Advisor  
Board Certified Behavior Analyst  
Choral Director  
Orchestra Director  
Department/Grade Level/Team/PLC Facilitator  
Flag Corps Sponsor  
High School Class Sponsor  
High School Newspaper Sponsor  
Drama Play Director  
High School Student Counsel Sponsor  
Middle/High CTSO Sponsor w/ Competition Requirements  
Middle/High School Yearbook Sponsor  
High School Assistant Football Coach - Spring  
Middle School Assistant Football Coach  
Middle School Assistant Track Coach  
Middle School Business Manager/Assistant AD  
High School Assistant Swimming Coach  
High School Dance  
Middle School Dance  
National Honors Society Sponsor

**T-3**

SLP w/ Masters Degree  
 TAT Activated - Up to Amount  
 High School Head Football Coach - Spring  
 High School Assistant Football Coach - Fall  
 High School Assistant Basketball Coach  
 High School Assistant Baseball/Softball Coach  
 High School Assistant Track Coach  
 High School Assistant Wrestling Coach  
 High School Cross Country Coach  
 High School Golf Coach  
 High School Assistant Soccer Coach  
 High School Swimming Coach  
 High School Tennis Coach  
 High School Assistant Volleyball Coach  
 High School Assistant Cheerleading Coach  
 High School Assistant Lacrosse Coach  
 High School Assistant Weightlifting Coach  
 Middle School Football Coach  
 Middle School Soccer Coach  
 Middle School Track Coach  
 Middle School Volleyball Coach  
 Middle School Cheerleading Coach  
 Middle School Basketball Coach

**T-4**

SLP Mentor  
 Title I School-Based Coordinator  
 Title I School-Based Engagement Coordinator  
 Vocational Agriculture Teacher  
 High School Lacrosse Coach  
 High School Baseball/Softball Coach  
 High School Track Coach  
 High School Wrestling Coach  
 High School Soccer Coach  
 High School Volleyball Coach  
 High School Weightlifting Coach  
 High School Business Manager/Assistant AD  
 Middle School AD  
 Middle School Band Director

**T-5**

High School Band Director  
 SLP - Masters/CCC  
 High School Head Football Coach  
 High School Basketball Coach  
 High School Cheerleading Coach

**T-6**

High School AD

**Rider/Event**

Special Olympics Fall  
 Special Olympics Winter  
 Special Olympics Spring  
 TAT Mentor Base Supplement  
 CTSO State Competition  
 CTSO National Competition  
 High School AD Summer Supplement  
 Teacher Mentor  
Elementary School Yearbook Sponsor

ACADEMIC SUPPLEMENTS	DOLLAR AMOUNT
CTE Lead Teacher	1175
FBLA District Advisor	1000
Band Director:	
Middle School	2549
High School	3476
Board-Certified Behavior Analyst	1000
Choral Director	1101
Orchestra Director	1101
Department/Grade Level Chairperson/Team Coordinator/PLC Facilitator	1019
Flag Corps Sponsor	1101
High School Class Sponsor	1101
High School Newspaper Sponsor	1101
Drama Play Director	1101
Dance Director	1101
Special Olympics	
Fall	500
Winter	500
Spring	500
Speech/Language Pathologist (MA-CERT)	1498
Speech/Language Pathologist (MA-CERT/CCC)	3432
Speech/Language Pathologist Mentor	2352
Student Council Sponsor High School	1101
Teacher Assistance Team (Activated) As specified per USEP/District agreement up to	1854
Teacher Mentor	398
Title I School-Based Compliance Coordinator	2500
Title I School-Based Parent and Family Engagement Coordinator	2500
Vocational Agriculture Teacher	2329
Career Technical Student Organization (High School)	1226
Sponsorship (Requires District/State Competition)	
Career Technical Student Organization (CTSO) Middle School	975
Sponsorship (Requires District/State Competition)	
Participation in state competition	290
Participation in national competition	290
Yearbook Sponsor:	
Middle School	875
High School	1101

END OF ACADEMIC SUPPLEMENT SCHEDULE

ATHLETIC SUPPLEMENTS	DOLLAR AMOUNT
Athletic Director	4815
Summer	500
Head Football:	
Fall	3100
Spring	1376
Assistant Football:	
Fall	1515

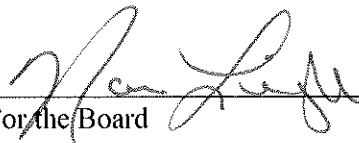
Spring	675
Lacrosse	2387
Basketball	3031
Assistant Basketball	1652
Baseball/Softball	2387
Assistant Baseball/Softball	1562
Track	2387
Assistant Track	1562
Wrestling	2387
Assistant Wrestling	1562
Cross Country	1745
Golf	1469
Soccer	2387
Assistant Soccer	1562
Swimming	1745
Assistant Swimming	1104
Tennis	1469
Volleyball	2387
Assistant Volleyball	1562
Weightlifting	1469
Business Manager/Assistant Athletic Director	2019
Cheerleader Coach	2387
Assistant Cheerleader Coach	1787

END OF HIGH SCHOOL ATHLETIC SUPPLEMENT SCHEDULE

MIDDLE SCHOOL ATHLETIC SUPPLEMENTS	DOLLAR AMOUNT
Athletic Director	2003
Football	1727
Assistant Football	1160
Basketball	1452
Soccer	1452
Track	1452
Assistant Track	919
Volleyball	1452
Business Manager/Assistant Athletic Director	919
Cheerleader Coach	1452

END OF MIDDLE SCHOOL ATHLETIC SUPPLEMENT SCHEDULE

END OF ADDENDUM B

For the Board 

10-16-23  
Date

For the Union 

10/16/23  
Date