Best and Final

January 11, 2021

INSTRUCTIONAL ECONOMIC PROPOSAL 2020-2021

The grandfathered pay plan and performance pay plan shall refer to the grandfathered salary schedule and performance salary schedule required by Florida Statute 1012.22. A teacher on an annual contract as of July 1, 2014, shall be automatically placed on the performance pay plan described in this proposal. A teacher on continuing contract or professional services contract will be placed on the grandfathered pay plan as described in this proposal as the default. These employees may opt into the performance pay plan if they affirmatively elect to do so and relinquish their continuing contract or professional services contract and agree to be employed on annual contract, as required by law. An employee who relinquishes his/her continuing contract or professional services contract may not return to the grandfathered pay plan or his/her continuing contract or professional services contract.

1. Salaries

A. Teacher Salary Increase Categorical

- 1. During the 2020 Legislative Session, the Florida Legislature created the Teacher Salary Increase Allocation through House Bill (HB) 641 and funded this new allocation with \$500 million in line item 92 of the General Appropriations Act (HB 5001). 80% of these funds were allocated to increase the minimum base salary for Florida Education Finance Program (FEFP) funded full-time K-12 classroom teachers and pre-kindergarten teachers. The remaining 20% of these funds were allocated to provide salary increases for FEFP funded instructional personnel (excluding substitutes and instructional assistants/paraprofessionals) who did not receive an increase from the 80% allocation, as well as those classroom and pre-kindergarten teachers who received less than a 2% increase from the 80% allocation.
- 2. In total, Pasco county received \$13,311,929 through the Teacher Salary Increase categorical on the FEFP. Of this total amount, \$1,212,301 has been allocated to the District's charter schools based on the Florida Department of Education's calculation methodology for funding the District, leaving \$12,099,628 for the District's use. \$1,923,322 then needed to be reserved to cover the required employer benefit withholdings, leaving a total of \$10,176,306 to be appropriated directly into the paychecks of eligible employees. The 80% allocation of salary dollars is therefore \$8,141,045, with the 20% allocation amounting to \$2,035,261.
- 3. In accordance with the 80% requirement of this appropriation, approximately \$8,336,648 will be provided to increase the minimum full-time classroom teacher's salary to \$44,820. Of this total amount approximately \$8,129,762 will come directly from the categorial and \$206,886 will come from grants and other funding sources that are currently being used to pay for the salaries of classroom teachers. The minimum full-time classroom teacher's salary referenced in this section is based on a traditional 196-day contract with 7.5 hours contracted per day. Teachers contracted for additional days and/or hours per day have their salaries adjusted proportionally to their contract terms.
- 4. In accordance with the 20% requirement of this appropriation, approximately \$2,143,288 will be provided to increase the salaries of all instructional personnel who earned a year of service credit for the 2019-2020 school year but did not receive an increase of at least 1.525% as a result of 80% appropriation above to a total of 1.525%. Of this total amount approximately \$2,028,364 will come directly from the categorial and \$114,924 will come from grants and other funding sources that are currently being used to pay for the salaries of instructional personnel.
- 5. Approximately \$1,980,708 will be provided to cover the 18.9% employee benefits costs associated with the above salary increases. These costs include the District's required contributions to each employee's Florida Retirement Service account, Federal Social Security and Medicare contributions, and state Workers Compensation and Unemployment insurance coverage. Of this additional amount \$1,919,886 will come directly from the categorical and \$60,822 will come from grants and other funding sources that are currently being used to pay for the salaries of instructional personnel.
- 6. The definitions articulated in HB 641, HB 5001, and Chapter 1012 of Florida Statutes are to be applied as required to all relevant terms in this proposal.

- B. Additional Salary Increases and Other Salary Expenditures
 - 1. Approximately \$670,824 will be provided to increase the minimum full-time salary all instructional personnel not covered by the Teacher Salary Allocation to \$44,820. Of this total amount approximately \$502,631 will come from the general fund and \$168,211 will come from grants and other funding sources that are currently being used to pay for the salaries of instructional personnel. The minimum full-time instructional employee salary referenced in this section is based on a traditional 196-day contract with 7.5 hours contracted per day. Teachers contracted for additional days and/or hours per day have their salaries adjusted proportionally to their contract terms.
 - 2. In addition to the amount provided through the Teacher Salary Increase Categorical, the District will provide an additional amount of approximately \$2,025,407 to increase the salaries of all instructional personnel who earned a year of service credit for the 2019-2020 school year but did not receive an increase of at least 3.000% as a result of Teacher Salary Increase Categorical appropriation to a total of 3.00%. Of this total amount approximately \$2,012,920 will come from the general fund and \$12,487 will come from grants and other funding sources that are currently being used to pay for the salaries of instructional personnel.
 - 3. Approximately \$509,588 will be provided to cover the 18.9% employee benefits costs associated with the above salary increases. These costs include the District's required contributions to each employee's Florida Retirement Service account, Federal Social Security and Medicare contributions, and state Workers Compensation and Unemployment insurance coverage. Of this additional amount \$475,439 will come from general revenue and \$34,149 will come from grants and other funding sources that are currently being used to pay for the salaries of instructional personnel.
 - 4. To more accurately reflect the annual salary of teachers currently receiving position-specific supplements, and prior to the application of any of the increases contained in this proposal, the following supplements will be added into the base salary of teachers occupying the corresponding instructional position. In addition, any requirement to work an additional half-hour per day that is directly attached to any of the supplements listed below will be eliminated upon ratification of this agreement.
 - a. Assessment Coordinator \$1568
 - b. Behavior Specialist \$1568
 - c. Certified School Counselor \$1568
 - d. Instructional Trainer Coach \$1568
 - e. FDLRS Resource and Child Find Resource Teacher \$1568
 - f. School Nurse \$1568
 - g. School Social Worker \$1568
 - h. Speech Language Pathologist (BA Non-Certified) \$1568
 - i. Speech Language Pathologist (Masters Certified) Reduced by \$1568 to \$1498
 - j. Speech Language Pathologist (Masters Certified/CCC) Reduced by \$1568 to \$3432
 - k. Learning Design Coach \$1568
 - 1. Intervention Specialist \$1568
 - 5. The District will cover the cost of additional required contributions to the Florida Retirement System. For the 2020-2021 school year, the increased contribution amount is approximately \$3,996,012 based on existing, pre-raise payroll.
 - 6. The District will also continue to provide \$250,000 for non-recurring one-time supplements for teachers who meet the criteria for differentiated pay categories. Teachers will be eligible for this supplement provided that they are employed in Title One eligible or DDD/F schools or are employed and properly certified in critical shortage subject areas as defined by the District. For the 2020-2021 school year, Critical Shortage for the purposes of differentiated pay is defined as: Teacher Autism Spectrum Disorder, Teacher Emotionally Behaviorally Disabled, Teacher High School Math, Teacher Middle School Math, Certified School Counselor: Elementary, Middle and High, Teacher Varying Exceptionalities, Teacher Intellectual Disabilities, School Psychologist, School Nurse, and Speech Language Pathologist. Teachers are eligible to receive a supplement meeting the criteria for Title One eligible or DDD/F but not both. Teachers on the performance pay plan and grandfathered pay plan are eligible for these supplements.
 - 7. The placement schedules contained in Addendum A will be used to place instructional employees hired on or after July 1, 2020, onto the instructional salary range.

- 8. Following the ratification of this agreement and processing of the salary increases outlined above, all teachers will be provided documentation from HREQ that will reflect their base salary for the 2020-2021 school year.
- 9. Instructional employees hired after July 1, 2018, will be paid year-round on the 26-pay cycle. Those hired before July 1, 2018, will have the option of remaining on the 22-pay cycle with a lump sum payment at the end of the school year or may choose to enter the year round 26-pay cycle. When an employee moves to a 26-pay cycle, he/she will remain on the year round 26-pay cycle and may not opt back into the 22-pay cycle.
- C. Except as otherwise noted, supplement schedule amounts will remain the same as during the 2019-2020 school year.
- D. The payment and increases shown above will be provided retroactively to July 1, 2020, for current bargaining unit members employed on the date of Board ratification. However, such increases will not be provided to bargaining unit members who left the District prior to Board ratification for any reason.
- E. Should the District's budgetary status improve during the 2020-2021 school year, the Board and the Union agree to meet to examine the possibility of compensation improvement.
- F. The Board and Union agree to meet and work to identify strategies to address instructional salary compression concerns and other perceived salary equity issues created by the state mandated Teacher Salary Increase Categorical.

2. Additional Compensation for Teachers Providing Additional Instruction

For the 2020-2021 school year, teachers who agree to provide an additional period of instruction beyond what is expected of other teachers at his/her school shall be paid a supplement of \$5,500 annually, or \$2,750 on a semester basis. Full time teachers at Marchman Technical College employed prior to July 1, 1997, shall continue to receive this supplement. Secondary classroom teachers who are hired on or after July 1, 2020, and who sign a condition of employment to teach the equivalent of six instructional periods per day, shall be paid the supplement amount listed above.

3. Fingerprint Retention Fees

The Board will continue to pay fingerprint retention fees for teachers, estimated to be \$36,065 for the 2020-2021 school year.

4. Fringe Benefits

The Board agrees to contribute \$7,174.89 (an increase of \$153.36 from 2020) per eligible employee, toward the cost of the health insurance benefits package for the 2021 insurance plan year.

The Board's contribution will be used to pay those premiums associated with the fully-insured benefits contained in the health insurance benefit package, to pay all claims and administrative costs incurred and associated with the self-insured benefits contained in the health insurance benefit package, and to contribute towards the insurance reserve account for the self-insured benefits contained in the health insurance benefit package. For the 2020-2021 school year, the District will continue to offer the annual health risk assessment incentive of up to \$250 per employee.

Should there be any surplus once the District has set aside funds to pay all fully insured premiums, all self-insured incurred claims, all administrative costs associated with the health insurance benefits package, and funded the insurance reserve/surplus account to the level identified by the District Insurance Committee, then such surplus will be placed in the insurance reserve/surplus account applied towards the insurance costs and/or reserve for the 2020 2021 plan year. Should increases in costs for the products and services contained in the health insurance benefit package require an additional District contribution in excess of the operating dollars budgeted for the 2019 2020 benefit year, the Board and the Union will meet to decide how to balance any such deficit.

In addition, the alternative "opt-out" program shall be provided to bargaining unit members with existing coverage who do not choose one of the Board-approved health insurance plans. The amount of this "opt-out" will be \$1,200.

Effective with the 2013-2014 school year, employees receiving the District's health insurance benefit package who terminate employment after working through the final day of his/her respective work calendar shall continue to receive Board contributions towards his/her health insurance benefit package through the end of August of that plan year.

5. Duration of Economic Offer

Due to the need to expend some of the grant-funded portions of the salary increases included in this economic proposal prior to the end of the District's fiscal year, any tentative agreement to the terms of this economic proposal shall only be valid until May 31, 2021. Should employee ratification of the entire collective bargaining agreement not occur on or before this date, both parties understand that this tentative agreement shall be null and void and a new tentative agreement will need to be negotiated based on the funding available at that time.

For the Board

For the Union

1-11-21 Date

Date

ADDENDUM A

INSTRUCTIONAL SALARIES

Rules Governing Instructional Salaries

1. Instructional Salaries

- a. Instructional Pay Plans All teachers shall be paid according to the applicable performance pay or grandfathered pay plans, established by the economic proposal of this agreement and the rules governing its application. Both plans utilize the Instructional Salary Range, which consists of a minimum and maximum base salary. The attached placement schedule will be used to establish the starting salary for teachers hired on or after July 1, 2019 2020.
- b.-j. Same

2. Differentiated Pay

The Board's salary schedules for instructional personnel allow for and provide differentiated pay as reuired in the Florida Statute 1012.22.

Differentiated pay is provided as listed below:

Supplements for Title I eligible or DDD/F schools as provided in the economic proposal;

Supplements for Critical shortage area as provided in the economic proposal;

Supplements for advanced degrees;

Academic Supplements listed in Addendum B;

Athletic Supplements listed in Addendum B;

Supplements to instructional positions identified in Addendum C;

Compensation for additional teaching assignment beyond the regular teaching assignment as listed in Addendum A. (These additional teaching assignments include Part-Time Adult Education, Part-Time Homebound Instruction, After-Hour ESE Activities, After-Hour Instructional Programs, and After-Hour Project Work)

Extended School Year Assginments;

Additional compensation for teachers working at a school covered by Memorandum of Understanding specific to it in individual circumstance, i.e. The Differentiated Accountability School(s).

- 3. Teaching/Related Creditable Work Experience Same
- 4. Advanced Degree/18 Hour Credit Same
- 5. Full Year of Experience Same

6. Pay Dates

For the 2019-2020 2020-2021 school year, all instructional employees shall be paid in twenty-six (26) equal installments. All 196-day instructional employees hired after July 1, 2018, and those hired prior July 1, 2018, who choose to move to the 26-pay cycle, will be paid at two (2) week intervals year-round, with the first pay date coinciding with the 22-pay cycle.

For the 22-pay cycle, teachers and school psychologists on a 196-day contract shall receive their first paycheck on August 21,2020 23,2019, and subsequent paychecks will be issued at two (2) week intervals thereafter and five (5) paychecks on May 28,2021 29,2020. All teachers and school psychologists on a 196-day contract will receive a sixth (6th) paycheck on June 11,2021 12,2020, less any unpaid leave time from the final pay period. Instructional employees who work 206 days shall receive their first paycheck on August 21,2020 23,2019, and all subsequent paychecks at two (2) week intervals thereafter, and will receive their first paycheck on August 25,2021 26,2020. Instructional employees who work 216 days will receive their first paycheck on August 20,2020 20,2020, and all subsequent paychecks at two (2) week intervals thereafter, and three (3) paychecks on June 25,2021 26,2020.

- 7. Termination Pay Dates Same
- 8. Daily Rate Calculation Same
- 9. Hourly Rate Calculation Same
- 10. Marchman 1.2 Salary Rate Same
- 11. James Irvin Education Center, Harry Schwettman Education Center, and Achieve Centers of Pasco Same
- 12. Teachers Providing an Additional Period of Instruction Same

2020-2021 Instructional Salary Range (Base Pay): \$44,820 - \$66,215.00

FL Statute 1012.22 (1)(c)3 -- A district school board may not use advanced degrees in setting a salary schedule for instructional personnel or school administrators hired on or after July 1, 2011, unless the advanced degree is held in the individual's area of certification and is only a salary supplement.

New Teacher Placement Schedule					
Years	196 Days 7.5 Hrs	196 Days 8.0 Hrs	216 Days 7.5 Hrs	230 Days 7.5 Hrs	245 Days 7.5 Hrs
0	\$44,820.00	\$47,808.00	\$49,393.47	\$52,594.90	\$56,025.00
1	\$44,820.00	\$47,808.00	\$49,393.47	\$52,594.90	\$56,025.00
2	\$44,820.00	\$47,808.00	\$49,393.47	\$52,594.90	\$56,025.00
3	\$44,820.00	\$47,808.00	\$49,393.47	\$52,594.90	\$56,025.00
4	\$44,820.00	\$47,808.00	\$49,393.47	\$52,594.90	\$56,025.00
5	\$44,820.00	\$47,808.00	\$49,393.47	\$52,594.90	\$56,025.00
6	\$44,820.00	\$47,808.00	\$49,393.47	\$52,594.90	\$56,025.00
7	\$44,820.00	\$47,808.00	\$49,393.47	\$52,594.90	\$56,025.00
8	\$44,820.00	\$47,808.00	\$49,393.47	\$52,594.90	\$56,025.00
9	\$44,820.00	\$47,808.00	\$49,393.47	\$52,594.90	\$56,025.00
10	\$44,820.00	\$47,808.00	\$49,393.47	\$52,594.90	\$56,025.00
11	\$44,820.00	\$47,808.00	\$49,393.47	\$52,594.90	\$56,025.00
12	\$44,820.00	\$47,808.00	\$49,393.47	\$52,594.90	\$56,025.00
13	\$44,820.00	\$47,808.00	\$49,393.47	\$52,594.90	\$56,025.00
14	\$44,820.00	\$47,808.00	\$49,393.47	\$52,594.90	\$56,025.00
15	\$44,820.00	\$47,808.00	\$49,393.47	\$52,594.90	\$56,025.00
16	\$45,575.00	\$48,613.33	\$50,225.51	\$53,480.87	\$56,968.75
17	\$46,385.00	\$49,477.33	\$51,118.16	\$54,431.38	\$57,981.25
18	\$47,195.00	\$50,341.33	\$52,010.82	\$55,381.89	\$58,993.75
19	\$48,015.00	\$51,216.00	\$52,914.49	\$56,344.13	\$60,018.75
20	\$48,825.00	\$52,080.00	\$53,807.14	\$57,294.64	\$61,031.25
21	\$49,635.00	\$52,944.00	\$54,699.80	\$58,245.15	\$62,043.75

22	\$50,445.00	\$53,808.00	\$55,592.45	\$59,195.66	\$63,056.25
23	\$51,305.00	\$54,725.33	\$56,540.20	\$60,204.85	\$64,131.25
24	\$52,175.00	\$55,653.33	\$57,498.98	\$61,225.77	\$65,218.75
25	\$53,035.00	\$56,570.67	\$58,446.73	\$62,234.95	\$66,293.75
Supplements for Advanced Degrees ¹					
Degree	196 Days 7.5 Hrs	196 Days 8.0 Hrs	216 Days 7.5 Hrs	230 Days 7.5 Hrs	245 Days 7.5 Hrs
Bachelors + 18:	\$800.00	\$853.33	\$881.63	\$938.78	\$1,000.00
Masters:	\$2,700.00	\$2,880.00	\$2,975.51	\$3,168.37	\$3,375.00
Masters + 18:	\$3,400.00	\$3,626.67	\$3,746.94	\$3,989.80	\$4,250.00
Ed Specialist:	\$4,400.00	\$4,693.33	\$4,848.98	\$5,163.27	\$5,500.00
Doctorate:	\$5,400.00	\$5,760.00	\$5,951.02	\$6,336.73	\$6,750.00
		Supplement for Teac	hing Additional Perio	d ²	
		\$5,	500		

¹A salary supplement will be paid for advanced degrees. For all employees hired after July 1, 2011, the advanced degree must be held in the employee's area of certification. In order to receive credit for an advanced degree, employees must provide an official transcript of record showing the award of the earned degree to the Office for Human Resources and **Educator Quality.**

²Teachers who agree to provide an additional period of instruction beyond what is expected of other teachers at their school shall be paid a supplement of \$5,500 annually or \$2,750 on a semester basis.

END OF ADDENDUM A

ADDENDUM A-1 - Same

ADDENDUM B SUPPLEMENT SCHEDULE

AC	CADEMIC SUPPLEMENTS		DOLLAR AMOUNT
	CTE Lead Teacher		1175
	FBLA District Advisor		1000
	Band Director:		
	Middle School		2549
	High School		3476
*	Behavior Specialist		1568
	Board Certified Behavior Analyst		1000
	Choral Director		1101
	Orchestra Director		1101
	Department/Grade Level Chairperson/Team G	Coordinator/PLC Facilitator	1019
	Flag Corps Sponsor		1101
*	Certified School Counselor		1568
	High School Class Sponsor		1101
	High School Newspaper Sponsor		1101
*	Intervention Specialist		1568
	Drama Play Director		1101
	Dance Director		1101
*	Instructional Trainer/Coach		1568
	Learning Design Coach		1568
	Assessment Coordinator		1568
*	Pasco FDLRS Resource Teacher		1568
*	Pasco FDLRS Child Find Resource Teacher		
*	School Nurse		1568
*	School Social Worker		1568
	Senior Project Coordinator		1019
	Special Olympics		
	Fall		500
	Winter		500
	Spring		500
*	Speech/Language Pathologist (BA-NON CEI	RT)	1568
*	-Speech/Language Pathologist (MA-CERT)		3066 1498
*	-Speech/Language Pathologist (MA-CERT/Co	CC)	5000 3432
	Speech/Language Pathologist Mentor		2352
	Student Achievement Coach		1019
	Student Council Sponsor High School		1101
	Teacher Assistance Team (Activated)	As specified per USEP/District	agreement up to 1854
	Teacher Mentor		398
Tit	le I School-Based Compliance Coordinator		2500
Tit	le I School-Based Parent and Family Engagem	ent Coordinator	2500
Vo	cational Agriculture Teacher		2329
	Career Technical Student Organization (High		1226
	Sponsorship (Requires District/State Con	mpetition)	
	Career Technical Student Organization (CTS	(O) Middle School	975

Sponsorship (Requires District/State Competition)	
Participation in state competition	290
Participation in national competition	290
Yearbook Sponsor:	
Middle School	875
High School	1101
* Identifies Supplements for required 8-hour day	
END OF ACADEMIC SUPPLEMENT SCHEDULE	
ATHLETIC SUPPLEMENTS	DOLLAR AMOUNT
Athletic Director	4815
Summer	500
Head Football:	
Fall	3100
Spring	1376
Assistant Football:	
Fall	1515
Spring	675
Lacrosse	2387
Basketball	3031
Assistant Basketball	1652
Baseball/Softball	2387
Assistant Baseball/Softball	1562
Track	2387
Assistant Track	1562
Wrestling	2387
Assistant Wrestling	1562
Cross Country	1745
Golf	1469
Soccer	2387
Assistant Soccer	1562
Swimming	1745
Assistant Swimming	1104
Tennis	1469
Volleyball	2387
Assistant Volleyball	1562
Weightlifting	1469
Business Manager/Assistant Athletic Director	2019
Cheerleader Coach	2387
Assistant Cheerleader Coach	1787
END OF HIGH SCHOOL ATHLETIC SUPPLEMENT SCHEDULE	
MIDDLE SCHOOL ATHLETIC SUPPLEMENTS	DOLLAR AMOUNT
Athletic Director	2003
Football	1727
Assistant Football	1160
Basketball	1452
Soccer	1452

Track	1452
Assistant Track	919
Volleyball	1452
Business Manager/Assistant Athletic Director	919
Cheerleader Coach	1452
END OF MIDDLE SCHOOL ATHLETIC SUPPLEMENT SCHEDULE	
END OF ADDENDUM B	
For the Board	1 - 11 - 21 Date

hyne M Cawall
For the Union

1-11-21 Date

ADDENDUM C

Instructional Bargaining Unit - Description - Same

Assessment Coordinator

Audiologist/Itin. Teacher of the Deaf/Hard of Hearing

Behavior Specialist

Career Specialist

Certified School Counselor

Compliance Teacher

Early Childhood Programs Coach

Early Childhood Programs Interventionist

Florida First Start Resource Teacher

Graduation Enhancement Resource Teacher

Graduation Enhancement Teacher

Grant Resource Teacher (Grant Funded)

Grant Resource Teacher for Inclusion

Grant Resource Teacher for Transition

Homebound Teacher

Instructional Trainer/Coach

Job Placement/Transition Specialist

Learning Design Coach

Migrant Advocate

Orientation Mobility Specialist

Parent Involvement Educator

Pasco FDLRS Resource Teacher

Pasco FDLRS Child Find Resource Teacher

Pre-School Resource Teacher - ESE

Pre-School Resource Teacher - Prekindergarten

Prevention/Intervention Counselor

Resource Teacher

School Nurse

School Psychologist

School Social Worker

School to Career/Tech Prep Articulation Coordinator

Special Populations Coordinator

Speech Language Pathologist

Teacher - Adaptive Physical Education

Teacher - Autism Spectrum Disorders

Teacher - Basic Education - Academic Program

Teacher - Basic Education - Summer Academic Program

Teacher - Career and Technical Education

Teacher - Deaf/Hard of Hearing

Teacher - Emotionally Behaviorally Disabled

Teacher - Gifted

Teacher - Intellectual Disabilities

Teacher - Online Courses

Teacher - Physically Impaired

Teacher - Prekindergarten (Certified)

Teacher – Prekindergarten ESE

Teacher - Science/Environmental Education

Teacher - Therapeutic Preschool

Teacher - Varying Exceptionalities

Teacher - Virtual School

Teacher - Visually Impaired

Work Evaluator

*Identifies Supplement Required 8 hour day

End of Addendum C

1-11-21

ARTICLE X - SALARY AND TEACHER WELFARE

SECTION A - Salary Schedule and Remunerations

- 1. Same
- 2. The placement schedule contained in Addendum A will be used to establish the starting salary for teachers hired on or after July 1, 2020 2019.
- 3.-8. Same

SECTION B - Fringe Benefits

- 1. Health Insurance
 - a. The Board agrees to contribute \$7,174.89 \$7,021.53 per eligible employee toward the cost of the benefits package for the 2021 2020 insurance plan year.
 - i. Same
 - ii. Same
 - b. through f. Same
- 2. Retirement Same
- SECTION C Payroll Deduction for Additional Benefits Same
- SECTION D Early Retirement Monthly Benefit Same
- SECTION E Deferred Retirement Option Program (DROP) Same
- SECTION F Retiree Healthcare Premium Same
- SECTION G Meritorious Attendance Incentive Pay Same
- SECTION H Group Medical Benefits Recovery Incentive Program (Indemnity PPO and HMO Programs) Same
- SECTION I Employee Assistance Program (EAP) Same

END OF ARTICLE X

For the Board

For the Union

Date

D .